



**LOCAL TRANSPORT PLAN
IMPLEMENTATION PROGRAMME
FOR WOKING 2005/06**

&

LTP2 – 2006/07 to 2010/11

**LOCAL COMMITTEE FOR WOKING
19 JANUARY 2005**

KEY ISSUE:

To inform the Committee of the bid for funding its Integrated Transportation Programme for Woking 2005/06, together with the outline LTP2 programme 2006/07 to 2010/11.

SUMMARY:

At its meeting on 14 October 2004 the Committee resolved to accept the reported programme as the basis for a detailed financial bid for 2005/06 subject to expenditure for the A320 Route Management Study not exceeding £20,000 in 05/06 with any further expenditure being reviewed for 2006/07; and to delegate authority to the Local Transportation Director, in consultation with the Chairman and Vice

Chairman, to determine the final 2005/06 bid.

The outline LTP2 programme 2006 to 2011 is provisional and is constrained by the indicative available funding reported to the Committee on 14 October 2004.

CONSULTATIONS:

Woking's 'Local Transport Plan Implementation Programme 2001/02 to 2005/06' underwent a comprehensive consultation process before being submitted and incorporated into the Local Transport Plan for the period 2001 to 2006.

Local Community Forum, 14 in total, took place throughout the year to gauge public opinion on transportation matters.

The Chairman is aware of the contents of this report.

OFFICER RECOMMENDATIONS:

The Committee is asked to note the contents of this report

INTRODUCTION and BACKGROUND

1. The Local Committee was required to submit its Local Transport Plan Implementation Programme bid for 2005/06 by 12 November 2004. The guidance on the financial bidding process remained similar to last year. The bid for 2006 to 2011 [Local Transport Plan 2] needs to be finalised by January 2005 for submission.
2. The Implementation Programme remains sympathetic with the Community Strategy and 'Making Surrey A Better Place'. It continues to focus on the high priority Local Transport Plan aims and objectives, embraces integration between individual topic strategies, i.e. walking, cycling, passenger transport, etc., and seeks to deliver outcomes in line with Local Transport Plan targets.
3. The objectives of LTP2 - **CASEM** - are broadly similar to the objectives in the first LTP with continuing emphasis on improving safety and maintenance, with particular significance placed on reducing congestion, improving air quality and improving accessibility. Woking's outline LTP2 Implementation Programme continues to demonstrate it will meet these objectives and deliver outcomes compatible with the County Council's anticipated targets for LTP2. The LTP2 Implementation Programme also supports the economic and transport role of Woking as a 'Hub' as designated in the Regional Transport Strategy.

CASEM – Tackling **Congestion** to reduce delays; Increasing **Accessibility** to key services and facilities; Improving road **Safety** and security; Enhancing the **Environment** and quality of life; Improving **Maintenance** of our transport network.

ANALYSIS AND COMMENTARY

4. The Implementation Programme 2005/06 **Annex A** includes the amendment required by the Committee at its meeting on 14 October 2004, otherwise it remains substantially unchanged as reported to the Committee on 14 October 2004.
5. The outline LTP2 programme 2006 to 2011 **Annex B** is provisional and is constrained by the indicative available funding reported to the Committee on 14 October 2004.
6. Indicative programmes are outlined for the first three years of LTP2 (2006/07 to 2008/09), with block allocations for the remaining two years (2009/10 & 2010/11).

FINANCIAL IMPLICATIONS

7. The implementation programme is constrained by the available funding. The Committee's minimum block allocation 'Base Figure' for 2005/06 bid purposes is £440,000 plus 25% a sum of £550,000; similarly for 2006 to 2011 base figure plus 35% a sum of £594,000 each year.

8. The bid also includes capitalised revenue maintenance for 2005/06 in the sum of £95,000 and for 2006 to 2011 a total sum of £370,000 distributed over these years.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

9. The Woking implementation programme will need to meet the targets and commitments contained in the Local Transport Plan, which addresses the implications of sustainable development.

CRIME & DISORDER IMPLICATIONS

10. There are no specific crime and disorder implications.

EQUALITIES IMPLICATIONS

11. The programme should raise no equality implications, as all the proposals will seek to eliminate any perceived and or actual inequalities.

CONCLUSIONS AND REASONS FOR RECOMMENDATIONS

12. The Committee's Implementation Programme 2005/06 and outline LTP2 Programme 2006 to 2011 both seek to meet the targets and commitments contained in the Local Transport Plan. The preparation of these programmes is constrained by the financial limits set as 'Base Figures' (with enhancements).

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ANNEX A

IMPLEMENTATION PROGRAMME 2005/06

The following excludes funding attributed to countywide schemes (mostly Passenger Transport Group) and concentrates on schemes the Local Committee can influence directly from its block allocation. Each of the Local Transport Plan's 7 strategies is considered in turn. Scheme costs are estimates only at this stage. All schemes described below will be subject to the normal consultation processes and the Local Committee will receive a report about each proposal before it can be built.

Widening Travel Choice

Buses:

1. East Woking Quality Bus Partnership, £105,000 (05/06) & £100,000 (06/07)

The Woking local area has two existing bus quality partnerships serving the west, routes 91 and 34/35. Passenger Transport services in the east of the local area need to be improved. The development of a quality bus partnership serving the east (Sheerwater, West Byfleet and Byfleet) commenced during 2004/05. Funding is require during 2005/06 and 2006/07 to deliver the necessary infrastructure to achieve a quality partnership by 2007.

2. Bus Boarders, £65,000 (05/06) & £65,000 (06/07)

Passengers must be able to get on and off the buses with minimal inconvenience. On-going provision to ensure the widest possible passenger patronage, raising kerbs at bus stops and replacing bus lay-bys will provide convenient bus stops for passengers.

Cycling:

Walking and Pedestrianisation:

3. A245 Sheerwater Road, Sheerwater, £40,000 (05/06) & £40,000 (06/07)

Sheerwater Road crosses over the Basingstoke Canal; there is only one footway on the western side of the bridge. Parents and children on the eastern side travelling to and from school either risk walking in the carriageway or double cross the A245. One solution would be a new footbridge over the canal or alternatively a pedestrian crossing.

4. Smarts Heath Road Railway Bridge, Mayford, £85,000 (05/06)

Pedestrians crossing the railway bridge in Smarts Heath Road do so by walking in the carriageway. The bridge is narrow allowing only two cars to pass safely, although warning signs are in place, vehicles approach the bridge at speed and make no allowance for pedestrians in the carriageway. Traffic signal control, with traffic calming and the provision of a footway would address the problems at this location.

5. Woking Town Centre Access Study, £15,000 (05/06)

The aim is to make the town centre study area accessible for all, particularly by providing facilities that ease the movement of those with mobility difficulties, wheelchairs and buggies, etc. Access requirements for passenger transport and freight will also be considered.

6. Prey Heath Road, Mayford, £50,000 (06/07)

Although programmed for 2006/07 Prey Heath Road is also the subject of a major maintenance bid for 2005/06. Near Worplesdon station, Prey Heath Road passes beneath the Woking to Guildford railway line. The railway arch constrains the available width of the highway; there is no provision for pedestrians. Traffic signal control and better lighting would provide for pedestrians under the arch.

Traffic Management and Demand Restraint

Road Safety:

7. Lockfield Drive near Kirkland Avenue, Goldsworth Park, Toucan crossing and junction alterations £45,000 (04/05) & £85,000 (05/06)

A number of children travelling to and from schools in Goldsworth Park and Knaphill use this location to cross Lockfield Drive. Identified as part of the safe routes to school programme, this proposal will provide controlled crossing of Lockfield Drive and safety alterations to the Kirkland Avenue junction.

8. Trinity Road, Knaphill, traffic management, £10,000 (05/06)

Trinity Road is a short cul-de-sac heavily used by parents and children going to and from school. Parents' parking within the cul-de-sac and on the verges creates a potentially unsafe environment. Identified as part of the safe route to school programme, the proposal would address the problems in Trinity Road.

9. Hart Road, Byfleet, verge parking, £50,000 (05/06)

Identified as part of the Pegasus requirements, not now funded, the proposal would seek to make provision for residential verge parking and improve access to and from the school.

10. Woodham Lane j/w Martyrs Lane, Woodham, £45,000 (05/06)

Alteration of the Woodham Lane junction with Martyrs Lane to create an entry only from Woodham Lane. Eight collision incidents have occurred at this junction in the last three year period, there is no particular pattern to the incidents. Access for pedestrians and cyclists will be maintained. The alteration will also assist in overcoming potential driver conflict associated with use of the civic amenity site at peak times.

11. A320 Route Management Study, £20,000 (05/06) phase one Victoria Arch to Turnoak Roundabout

This strategic transport corridor into the Woking town centre requires careful consideration in conjunction with the building of Victoria Arch pedestrian and cycle tunnel and the 'Hub' and 'Spoke' proposals of the regional Transport Strategy.

Producing a More Integrated Transport System

Interchange:

12. Sustrans, Woking Station, £10,000 (05/06)

Sustrans (the charity responsible for developing the national cycle network) completed their survey of pedestrian and cycling movements to and from Woking station. The allocation will enable implementation of certain of their recommendations.

Travel Awareness, Journeys to Work and School:

13. Travel Plans, £10,000 (05/06)

The development of active company and school travel plans has the potential to reduce congestion particularly in the morning and evening peak travel periods. The aim is to develop travel plans in conjunction with both large and small businesses.

Planning and Managing the Highway Network

14. This comprises essential highway maintenance and other miscellaneous works, including bridge strengthening based on a 5-year rolling programme. The apportionment of financial block allocations to manage the condition of the highway network is undertaken centrally. The capital and revenue maintenance block allocations for highway schemes in Woking 2005/06 and beyond are determined by a need based maintenance assessment. The local office and headquarters discuss the work programme, reported annually to the Committee for approval.

Rural Transport

15. The emphasis for the Woking local area is to ensure that community transport services are supported and sustained throughout the plan period from countywide revenue.

Sustainable Distribution

Freight Quality Partnership:

16. Freight Quality Partnership, £10,000 (05/06)

Woking has a target to produce one Freight Quality Partnership in the local

area by 2006. By working in partnership with businesses, our residential communities should benefit from increased freight movements on appropriately signed 'A' and 'B' category routes.

Integrating with Wider Policies

17. Primarily a revenue activity to promote the benefits of an integrated transport strategy within the County Council and with our partner organisations within the Woking local area.

IMPLEMENTATION PROGRAMME 2006/07

The objectives of LTP2 - **CASEM** - are broadly similar to the objectives in the first LTP with continuing emphasis on improving safety and maintenance, with particular significance placed on reducing congestion, improving air quality and improving accessibility. Woking's outline LTP2 Implementation Programme continues to demonstrate it will meet these objectives and deliver outcomes compatible with the County Council's anticipated targets for LTP2. The LTP2 Implementation Programme also supports the economic and transport role of Woking as a 'Hub' as designated in the Regional Transport Strategy.

CASEM – Tackling **congestion** to reduce delays; Increasing **accessibility** to key services and facilities; Improving road **safety** and security; Enhancing the **environment** and quality of life; Improving **maintenance** of our transport network.

Passenger Transport [C+A]

Bus

1. East Woking Quality Bus Partnership, £100,000
2. Bus Boarder Programme, £65,000

Interchanges

3. Enhancements to stations West Byfleet, Brookwood, Worplesdon, Byfleet & Newhaw, £45,000

Cycling [A+E]

4. Woodham Lane Six Crossroads to Runnymede, £30,000 (06/07) & £80,000 (07/08)
5. Cycle route 6 Pyrford ROW to shared use, £55,000

Walking [A+E]

6. A245 Sheerwater Road canal bridge, £40,000 (05/06) & £40,000 (06/07)
7. Access Studies, £25,000 [*Local Allocation*]

Travel Plans [C]

8. Schools and Further Education, £15,000
9. Employers, £15,000

Safety [S+A]

Local Safety Schemes

- 10. Safe Routes to Work & Stations, £10,000 *[Local Allocation]*
- 11. Raglan Road/Victoria Road j/w Inkerman Road, £15,000 *[Local Allocation]*

Road Crossings

- 12. Replace Kirkland Avenue Goldsworth Park pelican with Toucan, £50,000
- 13. White Rose Lane j/w Oriental Road Toucan, £60,000 *[Developer funded]*
- 14. White Rose Lane j/w Heathside Road Toucan, £85,000
- 15. Allowance for dropped crossings, £20,000 *[Local Allocation]*

Traffic Management & Traffic Calming [S+C]

- 16. Paxton Gardens – stop rat-running, £50,000

Local Road Schemes [C]

- 17. A245 Parvis Road/Green Lane/High Road, Byfleet, £30,000 (06/07) & £230,000 (07/08) *[with £50,000 Local Allocation]*

IMPLEMENTATION PROGRAMME 2007/08

Passenger Transport [C+A]

Bus

18. East Woking Quality Bus Partnership, £50,000

19. Bus Boarder Programme, £65,000

Interchanges

20. Enhancements to stations West Byfleet, Brookwood, Worplesdon, Byfleet & Newhaw, £45,000

Cycling [A+E]

21. Sustrans, £10,000

22. Woodham Lane Six Crossroads to Runnymede, £30,000 (06/07) & £80,000 (07/08)

Walking [A+E]

23. Access Studies, £30,000

Travel Plans [C]

24. Employers, £20,000

Safety [S+A]

Local Safety Schemes

25. Safe Routes to Work & Stations, £10,000

Road Crossings

26. A320 Victoria Way Market Square 2 Nos crossings, £100,000

27. Zebras and refuges, £10,000

28. A245 Woodham Lane 3 Nos Ped refuges, £45,000 [*Local Allocation*]

Traffic Management & Traffic Calming

29. Outer Ring VMS Woking Local Area, £50,000 (07/08) & £130,000 (08/09)

Local Road Schemes

30. A245 Parvis Road/Green Lane/High Road, Byfleet, £30,000 (06/07) & £230,000 (07/08) [*with £50,000 Local Allocation*]

IMPLEMENTATION PROGRAMME 2008/09

Passenger Transport [C+A]

Bus

31. East Woking Quality Bus Partnership, £30,000

32. Bus Boarder Programme, £50,000

Interchanges

33. Enhancements to stations West Byfleet, Brookwood, Worplesdon, Byfleet & Newhaw, £50,000

Cycling [A+E]

34. Sustrans, £10,000

35. Six Crossroads along Shores Road, £45,000

36. New Cycle Parking, £10,000

Walking [A+E]

37. Access Studies, £40,000

Travel Plans [C]

38. Employers, £30,000

Safety [S+A]

Local Safety Schemes

39. Safe Routes to Work & Stations, £10,000

40. Other Safe Routes to School, £20,000

41. Knaphill Area Safety Alleviation, £25,000

Road Crossings

42. Knaphill Victoria Road j/w Lower Guildford Road, £65,000

43. Byfleet Village zebras 3 Nos, £45,000

Traffic Management & Traffic Calming

44. Outer Ring VMS Woking Local Area, £50,000 (07/08) & £130,000 (08/09)

45. Byfleet Village Centre Traffic Calming Measures, £40,000

IMPLEMENTATION PROGRAMME 2009/10 & 2010/11

Block allocations:

46. Passenger Transport:

Bus Priority, £90,000 (09/10) & £90,000 (10/11)

Bus Infrastructure, £90,000 (09/10) & £90,000 (10/11)

47. Cycling: £60,000 (09/10) & £60,000 (10/11)

48. Walking: £60,000 (09/10) & £60,000 (10/11)

49. Travel Plans: £30,000 (09/10) & £30,000 (10/11)

50. Safety:

Local Safety Schemes, £80,000 (09/10) & £80,000 (10/11)

Road Crossings, £100,000 (09/10) & £100,000 (10/11)

51. Traffic Management & Traffic Calming: £90,000 (0910) & £90,000 (10/11)